				Grant Award Number:		
Applicant Age	ncy:			(7)		
Poporting				(This is your current contract number)		
Reporting Period:	Check one bo	x below		Date Submitted:		
July-Sept 2009	NA 1 <sup>st</sup> Qtr	Oct – Dec 2009		Prepared by:		
Jan –March 2010	☐ 3 <sup>rd</sup> Qtr	April – June 2010	4 <sup>th</sup> Qtr	Title:		
July-Sept 2010	☐ 5 <sup>th</sup> Qtr	Oct – Dec 2010	☐ 6 <sup>th</sup> Qtr	Phone: ( ) -		
Jan – March 2011	☐ 7 <sup>th</sup> Qtr	April – June 2011	☐ 8 <sup>th</sup> Qtr	Email:		
July – Sept 2011	9th Qtr	Oct – Dec 2011	☐ 10 <sup>th</sup> Qtr			
Program Purpose Area: #11 Accountability				Evidence-Based Project - OJJDP Model Program		
Federal Grant Funds Awarded: \$				Amount of Grant Fund Expended to Date:		
Match Funds (	Committed: \$			Amount of Match Funds Expended to Date: \$		
Group(s) Server Project Check all that	_	Group(s) Targeted By This Project (Check all that apply)		Population		
	]	Ĺ		American Indian/Alaskan Native		
<u>_</u>	]	<u> </u>	-	Asian		
	J 1	<u> </u>	╡	Black/African American Hispanic or Latino		
	<u>]</u> ]	<u> </u>	╡	Native Hawaiian & other Pacific Islander		
	1	F	╡	Other		
_	1	 	╡	White/Caucasian		
	<u></u>	<u> </u>	7	First Time Offenders		
	1		╡	Repeat Offenders		
	i		<b>i</b>	Sex Offenders		
	i	Ī	<b>i</b>	Status Offenders		
	j		<u> </u>	Violent Offenders		
				Male		
	]		<u> </u>	Female		
	]			11 & under		
	]			12-13		
	]		]	14-15		
				16-17		
				18 and over		
	]	<u> </u>	╡	Rural		
	]	<u> </u>	╡	Suburban		
Ļ	<u></u>		-	Tribal		
	<u>J</u>	<u> </u>		Urban Montel Heelth		
<u> </u>	J 1		╡	Mental Health		
<u> </u>	<u> </u>		╡	Pregnant Substance Abuse		
F	]		╡	Truant/Dropout		
	1	i l	1	:: uu::u >   Upuut		

### **SECTION 1. DATA AND PERFORMANCE MEASURES**

	Year One N	umber of F	articipants	Served		
1	Projected # of participants for F/Y 2009/2010:	1st Qtr. Jul-Sept 09	2nd Qtr. Oct-Dec 09	3rd Qtr. Jan-Mar 10	4th Qtr. Apr-Jun 10	* Cumulative Data to Date
*2	# New admissions	NA				
*3	# All other active participants	NA				
4	# Total served during quarter (2+3)	NA				
*5a	# Participants who completed the intended Skill Streaming curriculum	NA				
*5b	# Participants who completed the intended Anger Control curriculum	NA				
*5c	# Participants who completed the intended Moral Reasoning curriculum	NA				
*5d	# Participants who completed intended curriculum of <u>all three</u> modules	NA				
*6a	# Participants exiting the program	NA				
*6b	# Participants exiting the program who completed the modules as required and defined by the agency for successful completion	NA				
*7	# Petitions sustained for a new offense (not to include technical violations)	NA				
*8	Number of days participants detained on new offense	NA				
9a	Number of participants attending school in the community	NA				
*9b	For participants attending school in the community, how many days attended in the last 5 available school days	NA				
10a	# of courses taught using Skill Streaming modules	NA				
10b	# of courses taught using Anger Control modules	NA				
10c	# of courses taught using Moral Reasoning modules	NA				
10d	# of courses taught using all three modules	NA				
11	# of staff trained in delivering curriculum to youth	NA				
12	# of staff delivering curriculum to youth	NA				
13	# of staff completing the "Train the Trainer" course	NA				

<sup>\*</sup> For programs using CIMH this data is retrievable from the CIMH database

<sup>\*</sup>Cumulative to Date: add current quarter and all previous quarterly data together

	Year Two N	lumber of F	articipants	Served		
1	Projected # of participants for F/Y 2010/2011:	5th Qtr. Jul-Sept 10	6th Qtr. Oct-Dec 10	7th Qtr. Jan-Mar 11	8th Qtr. Apr-Jun 11	* Cumulative Data to Date
*2	# New admissions					
*3	# All other active participants					
4	# Total served during quarter (2+3)					
*5a	# Participants who completed the intended Skill Streaming curriculum					
*5b	# Participants who completed the intended Anger Control curriculum					
*5c	# Participants who completed the intended Moral Reasoning curriculum					
*5d	# Participants who completed intended curriculum of <u>all three</u> modules					
*6a	# Participants exiting the program					
*6b	# Participants exiting the program who completed the modules as required and defined by the agency for successful completion					
*7	# Petitions sustained for a new offense (not to include technical violations)					
*8	Number of days participants detained on new offense					
9a	Number of participants attending school in the community					
*9b	For participants attending school in the community, how many days attended in the last 5 available school days					
10a	# of courses taught using Skill Streaming modules					
10b	# of courses taught using Anger Control modules					
10c	# of courses taught using Moral Reasoning modules					
10d	# of courses taught using all three modules					
11	# of staff trained in delivering curriculum to youth					
12	# of staff delivering curriculum to youth					
13	# of staff completing the "Train the Trainer" course					

<sup>\*</sup> For programs using CIMH this data is retrievable from the CIMH database

<sup>\*</sup>Cumulative to Date: add current quarter and all previous quarterly data together

Co	Number of Partic mplete This Page Only If Participating			Extension
1	Projected # of participants for F/Y 2010/2011:	9th Qtr. Jul-Sept 10	10th Qtr. Oct-Dec 10	* Cumulative Data to Date
*2	# New admissions			
*3	# All other active participants			
4	# Total served during quarter (2+3)			
*5a	# Participants who completed the intended Skill Streaming curriculum			
*5b	# Participants who completed the intended Anger Control curriculum			
*5c	# Participants who completed the intended Moral Reasoning curriculum			
*5d	# Participants who completed intended curriculum of <u>all three</u> modules			
*6a	# Participants exiting the program			
*6b	# Participants exiting the program who completed the modules as required and defined by the agency for successful completion			
*7	# Petitions sustained for a new offense (not to include technical violations)			
*8	Number of days participants detained on new offense			
9a	Number of participants attending school in the community			
*9b	For participants attending school in the community, how many days attended in the last 5 available school days			
10a	# of courses taught using Skill Streaming modules			
10b	# of courses taught using Anger Control modules			
10c	# of courses taught using Moral Reasoning modules			
10d	# of courses taught using all three modules			
11	# of staff trained in delivering curriculum to youth			
12	# of staff <u>delivering</u> curriculum to youth			
13	# of staff completing the "Train the Trainer" course			
	<u> </u>	·		

<sup>\*</sup> For programs using CIMH this data is retrievable from the CIMH database

<sup>\*</sup>Cumulative to Date: add current quarter and all previous quarterly data together

<b>Zero Data</b> - Explain all zero reported data:	<b>Zero Data</b>	a - Explain	all zero	reported	data:	
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### **Data Definitions:**

- <u>"Module"</u> Any one of the three curriculums of Skill Streaming, Anger Control or Moral Reasoning.
- <u>"Intended Curriculum"</u> (5) The number of sessions your agency has determined as required to complete for any given module.
- <u>"Successful Completion"</u> (6b) Completion of the number of modules required by the program.

### **SECTION 3. PROJECT STATUS**

- A. **Implementation** (answer only if your agency has not received training) Please describe your agency's implementation plan and procedures used to get your project underway.
- B. Provider Name of Provider -Describe provider services and activities delivered to your agency during this reporting period.
- C. **Staff Training -** Describe training of staff and or local partners of the project. How many project staff/others participated in the training? (Identify training dates, times, locations and number of staff attending).
- D. Number of staff your agency committed to train in the Grant Agreement: Number of staff your agency has trained to date:

Number of staff committed to completing the "Training for Trainers" course per the Grant Agreement: Number of staff your agency has trained for this purpose to date:

- E. **Training Curriculum** Define" successful completion" for each of the modules below. Include number of classes and attendance requirements for each module that constitutes successful completion:
  - Skills Streaming curriculum
  - Anger Control curriculum
  - Moral Reasoning curriculum

F. In the table below, please provide the schedule of groups your agency is providing by identifying the time, curriculum/module(s) used, setting, and staff assigned to facilitate the groups.

Example:

Monday: 7-8 PM / Skill Streaming/ Juv. Hall /Jones and Smith

Tuesday 2-3PM /All 3 modules / Community School / Flynn and Cates Tuesday 3-4PM /All 3 modules / Community School / Flynn and Cates

Thursday: 3-4PM Skill Streaming, Anger Control / Probation Dept / Jenk and Gregson

Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	Sunday
Time/						
Curriculum/						
Setting/						
Staff						

G.	<b>Expenditure Status –</b> In relation to the overall grant budget, are federal funds being
	expended as planned and on schedule? Are matching funds being claimed as planned?
	If not, please explain why and describe what expenditure plans exist for the duration of the grant period.

Η.	<b>Data Collection</b> - Please indicate whether all required participant data has been
	submitted to the provider during this reporting period: Yes  No
	If no, explain why; identify what data is missing, and the steps taken to resolve this
	issue.

- I. Program Successes What successes has the project achieved in reaching project goals (i.e. implementation plan development, staff training, reaching participant enrollment and/ or any other project goal)?
- J. Program Challenges Describe problems the project has encountered during the reporting period, if any, particularly those that may be affecting project effectiveness or have the potential for affecting program outcomes. Examples of areas where problems of this nature may exist are program administration, data collection, service delivery, rate of referrals and participant enrollment. Indicate the steps taken to resolve any problems identified.

- K. Project Changes Describe major changes or modifications that have taken place or that are planned. This should include budget, project management, service delivery, or changes to contact persons listed in the original application.
- L. Program Effectiveness What component of the evidence based model upon which the project is anchored, appear to be working most effectively in helping to address the overall purpose of the program in reducing youth violence and recidivism? Please respond to the outcomes for the data collected related to re-offense, incarceration rates and school attendance.
- M. **Quality Assurance** Describe quality assurance measures and activities currently in place or planned. What steps are built into this process to insure fidelity to the model?
- **N. Sustainability -** Describe your agency's ability and plans to sustain the project beyond the grant period:
- O. **Activities** Describe any significant program activities anticipated in the next reporting period (i.e., award ceremonies, graduation ceremonies, media events).

### **SECTION 4. TECHNICAL ASSISTANCE**

A. Please identify any technical assistance you would like from CSA staff on issues related to program operations and or compliance with the Agreement.

### **SECTION 5. FINAL REPORT**

Complete this section for **the <u>final reporting period only</u>**, in addition to all other sections of the Progress Report.

**A.** Discuss overall program effectiveness. What progress has been made as a result of this project in promoting juvenile accountability, and preventing or reducing juvenile crime in your community?

B.	Describe in detail your agency's plans for sustaining the project. What resources will be
	utilized, how will fidelity to the evidence based model be maintained, and what quality
	assurance procedures will be employed?

D.	Describe recommended project modifications/improvements should the program be
	replicated or continued.

E.	Describe	"lessons	learned"	from	the	proi	ect

Submit one copy of the report to the Corrections Standards Authority.

Submission can be made either electronically to the assigned Field

Representative, or to mail a hard copy to the Corrections Standards Authority,

600 Bercut Drive, Sacramento, CA 95811

### For CSA Use Only

FOI COA USE Only						
Field Representative Reviewing Report:						
Date Reviewed:						
Comments:						
Date Entered into DCTAT:						